

ANNUAL REPORT

2023-2024





Resurrection Regional Catholic School



Cardinal John Foley Regional Catholic School



Notre Dame de Lourdes School



St. Mary Interparochial School



Holy Rosary Regional Catholic School



St. Christopher School



St. Pio Regional Catholic School



St. Katherine of Siena School - Philadelphia



Holy Family School - Phoenixville



Blessed Trinity School



Pope John Paul II Regional Catholic Elementary School

PRESIDENT'S MESSAGE

Dear Supporters of the Foundation,

The 2023-2024 school year was another triumphant one for the Foundation for Catholic Education as we introduced new programs, expanded our initiatives and had our best fundraising year yet! We look forward to sharing these with you in our Annual Report as you read further.

This year we established and rolled out the Foundation Robotics Program, with the support of the Office of Catholic Education (OCE), to help expand STREAM initiatives at our elementary schools. We continue to introduce this program to new schools and expand the offerings currently in place. Check out our centerfold for some of the highlights of the program - including coding programs and a robotic arm. With the addition of a new team member, we have reinvigorated our County Councils with many exciting initiatives. Additionally, we continued to grow our SPAT program, helping well over half of our schools to date. And in conjunction with OCE, the SPAT team helped to implement salary increases to support our deserving, professional elementary school teachers.

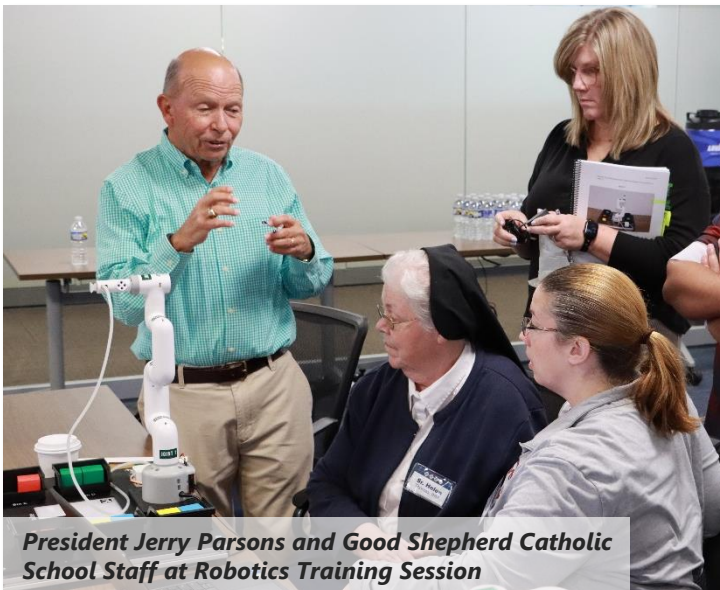
We were incredibly excited that the State of Pennsylvania once again expanded the EITC program, allowing us to have our most successful year yet! We provided over \$8.5 million in scholarships, helping families afford a high-quality Catholic education. The impact this growth will have on students and families for the 2024-2025 school year is truly immense.

We are so grateful to all of you who have continued to support the Foundation for Catholic Education. Our extraordinary success over the past year will allow us to continue to expand our work supporting Catholic education in the Archdiocese of Philadelphia. We look forward to what the future holds.

God bless you and your families,



Jerry Parsons
Foundation President



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HIGHLIGHTS OF OUR YEAR

This past year has been remarkable for the Foundation for Catholic Education. Some of our key highlights include:



Robotics Program

Introducing our new K-8 Coding & Robotics Program, featuring the myCobot280, to 25 elementary schools!

Scholarships & Grants

Distributing over \$8.5 million in financial aid to thousands of students across the Archdiocese of Philadelphia!



Annual Golf Outing

Hosting our Third Annual Golf Outing to raise over \$165,000 for our Catholic Elementary Education Endowment Fund!



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Our Mission

To promote the growth and vitality of Catholic Elementary Education in the Archdiocese of Philadelphia

OUR INITIATIVES

Rising Together Alliance

The Rising Together Alliance is a parent-founded nonprofit working to provide children with intellectual disabilities the opportunity for an inclusive Catholic education in their local Archdiocesan schools.



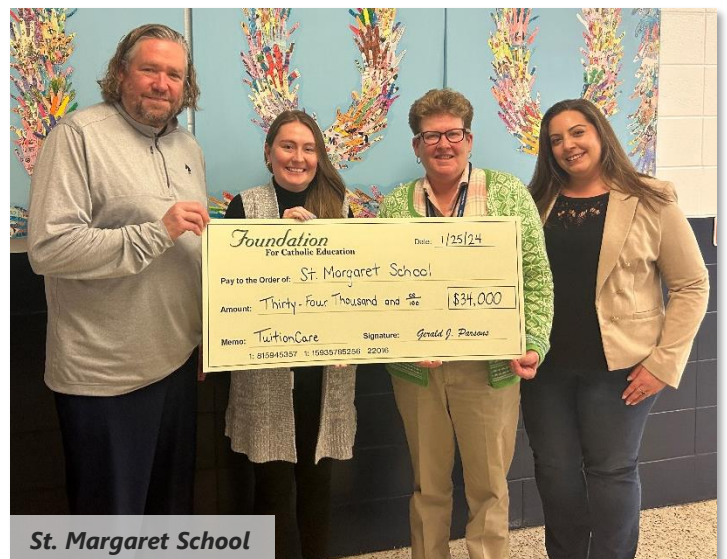
“With the financial and instructional support of Rising Together Alliance and the commitment of the truly amazing staff and leadership, Holy Trinity has evolved! They have expanded enrollment of neurodiverse students and provided professional development for inclusive education, just to name a few items on the long list of ways they have become a school of belonging! We are very excited for 6th grade with Sarah Maddie and Holy Trinity School. There is so much in store for her, our family and the school. We thank you, Rising Together Alliance, so deeply, for the work you are doing to help in this mission.”

**April Halloran: Mother of Sarah Maddie,
6th Grade Student at Holy Trinity School**

Holy Trinity School

TuitionCare

This unique program utilizes the Educational Improvement Tax Credit (EITC) program to provide a reduced tuition to all K-8 families and a 90% tax credit to all donors. In 2023, fourteen Archdiocesan elementary schools participated in the program. For the first time since the program’s inception, the Foundation distributed over \$1 million in Tuition Reduction Grants in just one year! We look forward to more families enjoying the benefits of the EITC program and the reduction in tuition cost!



St. Margaret School

Keystone STARS

Keystone STARS is a program of Pennsylvania's Office of Child Development and Early Learning (OCDEL). Keystone STARS is a responsive system to improve, support, and recognize the continuous quality improvement efforts of early learning programs in Pennsylvania. The Foundation assists schools in the Archdiocese of Philadelphia by guiding them through the process of preparing STARS applications for submission and ensuring thorough readiness for state inspections. Of the 110 programs eligible for the Keystone STARS program in the Archdiocese, there are 35 schools with at least a Level 1 Certification. In addition, there are 15 schools with applications submitted and pending. The Foundation looks forward to the continued growth and improvement of early learning programs in the Archdiocese.



Our Lady of Port Richmond Regional Catholic School

If your school would like to learn more about Keystone STARS, please contact: Katherine Stansbury – KStansbury@FoundationFCE.org

Bentley Tuition Assistance Program

With the generous support of Barry & Therese Bentley, the Bentley Tuition Assistance Program provides Archdiocesan elementary schools with scholarships to help enroll new students, retain current students, and build initiatives that drive enrollment.



Blessed Virgin Mary School

"Thank you so much to Mr. & Mrs. Bentley for their donation to Blessed Virgin Mary School that provides financial assistance in my continued education at BVM School. Please know that you made a difference in my life. Through your support, I was able to complete my fifth-grade studies and was able to transition from 5th to 6th grade. Your generous donation and help provide a good education for me. Thank you for helping me make a positive impact. Your general support encourages me to continue my education at Blessed Virgin Mary. Please accept my thanks for your kindness and generosity."

Haileigh Lozano: Student at Blessed Virgin Mary School

SPAT

The main goal of the Strategic Planning Assistance Team (SPAT) is to bring support to schools in managing their financial status and enrollment strategies making the school more sustainable. The Foundation and Office of Catholic Education are in collaboration with more than 50% of Archdiocesan Elementary Schools through the SPAT process. With the assistance of the SPAT team, schools continue to make significant progress in lowering their subsidies. For instance, 17 SPAT schools have zero subsidy which increased by 42% from last school year. In addition, all SPAT schools are implementing above average salary increases for teachers and principals!

56

**Archdiocesan
Elementary Schools
participate in SPAT**

If your school is interested in SPAT, contact the Foundation today!



Ss. Simon & Jude School



Ss. Philip & James School



St. Dominic School



“When we first joined the SPAT program, I was not sure what we could be doing better for our school. SPAT has given us the opportunity to look at how our school is run in a very objective way. With the help of the many professionals, we see the ways that our school and our parish can work together to reach even greater levels of proficiency. SPAT has been a very positive and wonderful experience, and we have gained many useful tools to assist us in our day-to-day care for Saint Joseph School and Parish.”

Rev. Steve Leva: Pastor of St. Joseph Downingtown

3rd Annual Golf Outing

We were thrilled to host our 3rd Annual Golf Outing on May 14, 2024! A special thank you to all Our Sponsors and the Union League Liberty Hill. We were able to raise over \$165,000 for our Elementary Education Fund!

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Save the Date for our 4th Annual Golf Outing on May 13, 2025!

County Advisory Councils

The mission of the County Advisory Councils is to support the Catholic elementary schools within the Archdiocese of Philadelphia. This is accomplished through fostering a collaborative working relationship within the Council, utilizing county-wide resources to provide support to educators, students, and schools, as well as developing a partnership between the Council and schools.

Welcome, Anne Marie Fisher!

We welcome Anne Marie Fisher to the Foundation for Catholic Education's team as the Advisory Council Coordinator! Anne Marie comes to the Foundation with over 25 years experience in Catholic Education. As Advisory Council Coordinator, Anne Marie facilitates the work of the Councils and assists in addressing county specific concerns. She has done tremendous work as a liaison between the Foundation and Councils!



St. Agnes School



St. Cecilia School

Interested in joining your County Advisory Council?

We are always looking to grow our County Councils through new membership. If you are dedicated to the mission of supporting Archdiocesan schools, interested in creating county-wide connections, and are willing to share your time & talent, we would love to hear from you! Please contact Anne Marie Fisher at annemarie.fisher@foundationfce.org or 610-793-8283 for more information.

County Advisory Councils

The 2023-2024 School Year was exciting and fruitful for our County Advisory Councils. Some of the highlights include:

The **Montgomery County Advisory Council** worked hard to get up and running this year with new members and leadership. The Council sponsored a Lunch & Learn event for pastors, principals, development directors, and business managers to learn about securing EITC/OSTC donors.

The **Delaware County Advisory Council** held a Spring Celebration of Catholic Education event in April. Over 300 guests celebrated Msgr. Henry McKee, Sr. Virginia Paschall, IHM, Judy Dunn, Joanne Gallagher, Tom & Carol (posthumously) O'Leary, and Pat & Helen Burns for their commitment and dedication to Catholic schools in the Archdiocese of Philadelphia.

The **Philadelphia Advisory Council** and **Chester County Advisory Councils** hosted End of Year Thank You events for principals and pastors. Both events were wonderful celebrations of another successful school year!



Delaware County Spring Celebration of Catholic Education

ROBOTICS PROGRAM

The Foundation's year got off to a great start as we introduced our exciting new coding and robotics initiative created in conjunction with the Office of Catholic Education (OCE). This initiative is part of OCE's efforts to promote STREAM education throughout the Archdiocesan Elementary Schools. The goal of the program is to introduce fundamental coding and robotics while developing "real world" skills.

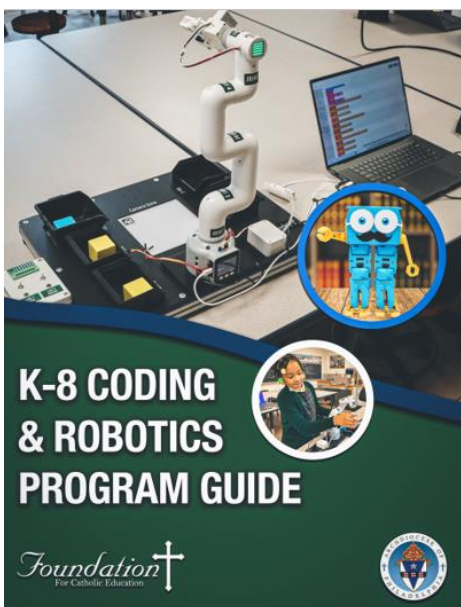
The original program was written with intermediate students (grades 6-8) in mind, based on the myCobot280 robotic arm and the myBlockly coding application. The myCobot 280 is a robotic arm that can perform a variety of functions such as moving an object from one area to another. Students create programs using the block method of coding in the myBlockly platform. It is so exciting when the students can then stand back and watch their Cobot move according to directions they programmed!



St. Monica School



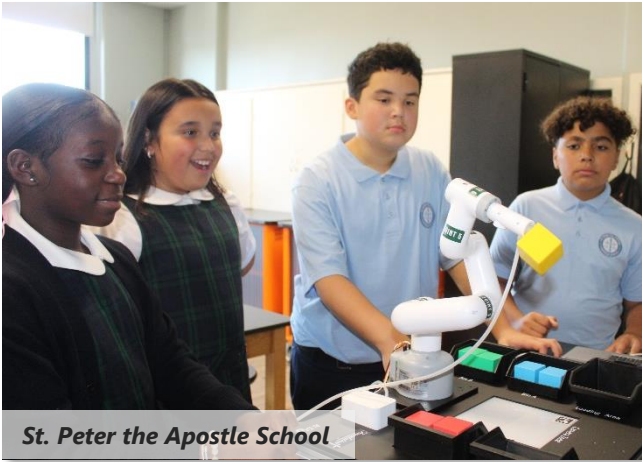
St. Eugene School



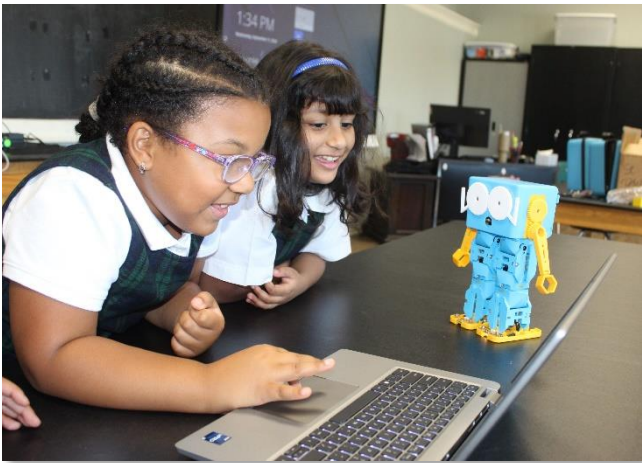
What does this program offer?

- Two myCobot 280 robotic arms
- Two Marty the Robots
- A class set of *Blockly* by Ben Rearick
- ScratchJr Teacher Guide
- Teacher Training Session with professional engineers
- Delivery and set up of robots
- Monthly Professional Learning Community for educators

ROBOTICS PROGRAM



St. Peter the Apostle School



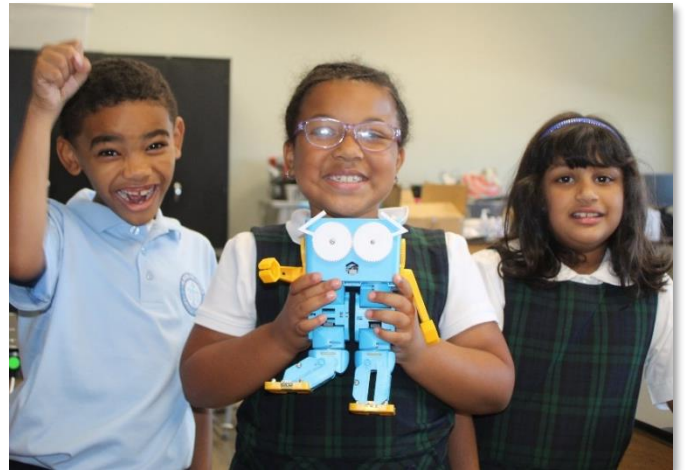
Our Schools

Cardinal John Foley	St. Eugene
Good Shepherd	St. Francis de Sales
Holy Cross Regional	St. Joseph
Mother Teresa Regional	St. Laurence
Our Lady of Grace	St. Margaret
Our Lady of Mount Carmel	St. Maximillian Kolbe
Pope John Paul II	St. Monica
Queen of Angels	St. Norbert
Ss. Peter & Paul	St. Patrick
St. Aloysius	St. Peter the Apostle
St. Athanasius	St. Philip Neri
St. Bernadette	St. Pio
St. Charles	

What's Next?

In June, we began planning for Phase 2 by expanding the program to include units of instruction for elementary students (grades K-5). Marty the Robot joined our roster of robots along with coding programs, ScratchJr and Scratch. Marty is an interactive robot that engages learners of all ages. ScratchJr begins laying the foundation of block coding with child-friendly graphics perfect for emergent readers. Scratch continues to prepare students for block coding with a more complex

set of code blocks. St. Athanasius, the pilot school for the program, incorporated coding and robotics into their curriculum in January 2024. Since then, the initiative has grown to 25 schools throughout the Archdiocese of Philadelphia. Our goal is to continue growing the program, hopefully bringing it to all 102 Archdiocesan elementary schools!

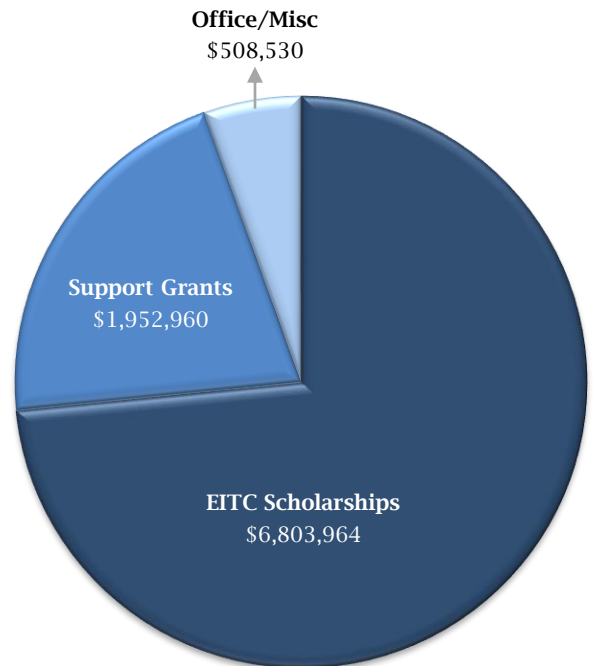
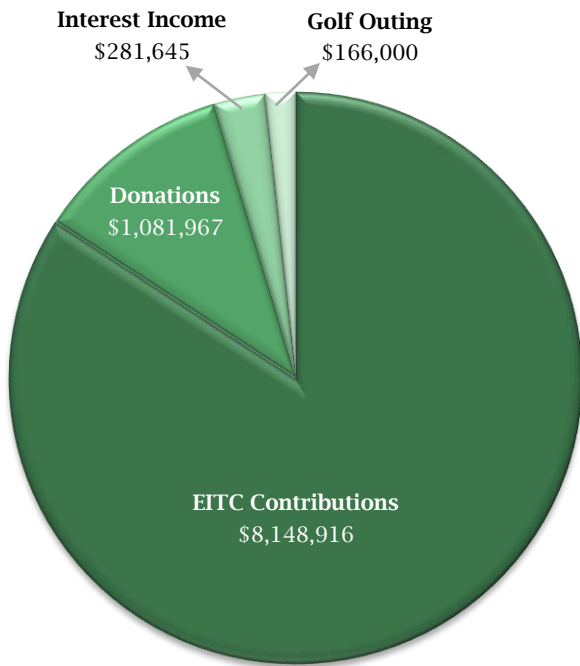


FINANCIAL HEALTH

Foundation for Catholic Education Financial Summary from July 1, 2023 to June 30, 2024

Total Income: \$9,678,528

Total Expenses: \$9,265,454



- EITC Contributions
- Donations
- Interest Income
- Golf Outing
- EITC Scholarships
- Support Grants
- Office/Misc

EITC Scholarships Distribution	
Bucks County	\$ 571,338
Chester County	\$ 1,809,209
Delaware County	\$ 1,554,912
Montgomery County	\$ 1,209,870
Philadelphia County	\$ 1,658,635
Total	\$ 6,803,964

Support Grants Distribution	
TuitionCare	\$ 1,169,000
Welcome Grant	\$ 382,225
Transfer Grant	\$ 209,500
SPAT Support	\$ 118,235
Mini Grants	\$ 74,000
Total	\$ 1,952,960

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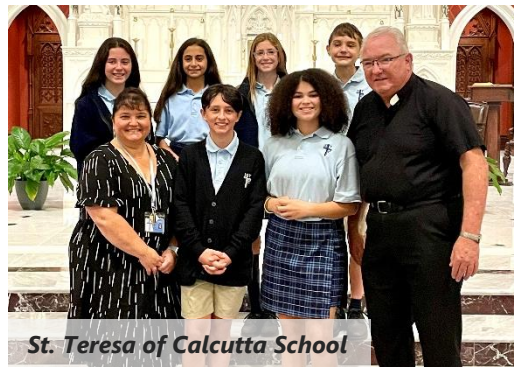
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